

WARESIDE 2016-2017		£ 8,155	Expected income - £8,000 + £5 x 31				
Issue to be addressed	Actions to be taken	Costs & resources	Who	By when	Intended Impact	Outcome	Sustainability
UPSKILL THE WORKFORCE	Join Sports Partnership	£1300 membership + £1,800 Fortnightly Visiting Consultant = £3,100	H&W SSP Consultancy & YST	September 2016-17	Targeted Support/ Knowledge & Skills/Resources	Two subject leader days attended. Visiting consultant used to train Young Leaders.	Staff up-skilled; can pass on these newfound skills to new staff members.
	Sports Apprentice	£2140	Bradley Clark	April 2016 – August 2016	Support PE Lessons, run extra-curricular activities, manage resources, support PE subject leader	Sports Apprentice has now completed his course.	Change 4 Life Club training to MSAs who will continue.
	PE Subject leader to attend Partnership meeting	£300 (3x £100.00)	Sharon Simmons	One per term	Yearly Overview Sport Premium training Practical	Two meetings attended – more knowledge and networking gained.	Leadership role to be maintained with more knowledge/less training/support in the future, or training in other areas in the future.
	MSA Training	0– part of the Partnership costs	Megan Flowers	Ongoing	Increased skills Pupil enjoyment/participation in physical activity Improved behaviour	Megan receives on-going support via the H&WSSP	Change 4 life will be on-going with MF able to train other members of staff.
	PE Subject Leader Training Days, In school support, lesson observations	£450 6 x 1/2supply @ £75	Sharon Simmons	One 1/2 day per half-term.	New initiatives Access to training Assessment	Ongoing	New skills/knowledge gained which can be passed on and used throughout the school.

	and scrutinies						
	Attend Primary PE Conference	1 day extra pay x £96.16 Course cost £145	Sharon Simmons	Once per year	Up to date information on funding/expectations/initiative etc.		Carry forward skills and ideas into the new school year.
	Staff Training Opportunities	£600 (3 x £200 supply costs) to allow staff to attend CPD/training sessions	Class teachers	Spring Term	CPD		Staff up-skilled – able to teach more confidently.
DEVELOP ASSESSMENT	Skills 2 Achieve	£198 (annual price)	Class Teachers & pupils	Autumn Term	Improved Assessment	Skills to achieve is now implemented and staff have begun using.	On-going assessment.
INCREASED PARTICIPATION TARGETTED GRP	Change 4 life club – train Sports Organising Crew	0– part of the Partnership costs	Megan Flowers and new MSA	Autumn Term	Increased participation of targeted less active children	All of Class 2 are now trained as Sports Organising Crew and plan and carry out activities daily at lunchtimes.	To be continued by MSAs who will be able to pass on skills to others.
LEADERSHIP	Develop 2 Primary Sports Ambassadors and Health Champion by attending Ambassador Conference	£30 – transport costs	Harry/Beth/ Brooke	One in Autumn Term, one in Spring Term	Develop leadership skills Gain in confidence Cross curricular links Life skills Olympic & Paralympic Legacy	One conference attended	Chn can reuse skills learned in future competitions/years Enjoyment/ participation embedded
SPORT ORGANISING	Whole of KS2 trained as	0 – part of the Partnership costs	Rita Leader	Autumn Term	Develop leadership skills Gain in confidence	All of Class 2 trained.	Children plan and run activities daily at

CREW/YOUNG LEADERS	Crew Members				Cross curricular links Life skills Olympic & Paralympic Legacy		lunchtimes.
INTRODUCE LEVEL 1 COMPETITIONS	Infant Agility	0 – part of the Partnership costs	Rita Leader	Spring Term – second-half	100% participation	KS1 participated in Infant Agility.	Chn have developed lifelong leadership skills and knowledge of healthy lifestyles. Overcame barriers to disabilities.
	KS2 Multi-skills	0 – part of the Partnership costs	Rita Leader	Spring Term – second half	100% participation	Years 3 & 4 attended Sports Hall Athletics.	Chn have gained skills to prepare them for future Sportshall events. Have also experienced competing against other schools.
	Develop B teams in virtual competition	0 – led by teachers/TAs/Young Leaders	Teachers/TAs	2016-17	100% participation		Chn have gained skills to prepare them for future Sportshall events. Have also experienced competing against other schools.
	Supply cover to release staff to escort children to events.	6 x £75 = £450	Teachers	2016-17	More participation in competitions		New skills learned for future events – experience of ‘in house’ competition, possibility of representing county.
SCHOOL GAMES KITEMARK	To maintain Gold status	£0	All led by Sharon Simmons	by July 2016	Maintain Gold Award Kitemark		Sustain the level of activities in order to maintain Gold Mark.

							Provide school with a sense of achievement and embed a president for future years.
SPORTS PARTNERSHIP AFFILIATION FEE	Contribution to H & W committee.	£150 Cost of hiring halls/trophies etc.	H&W SSP Committee	September 2016-17	Children will be able to participate in more events.		These funds will be used until they expire. New trophies can be reused.
SWIMMING PROVISION	100% to achieve NC expectations by targeting Y5 and Y6	£0	Sharon Simmons	Ongoing yearly	100% of Y6 pupils able to meet swimming expectations	Years 4, 5 & 6 having 10 swimming lessons in the Spring Term.	Children will develop the lifelong skill of swimming.
Swimming Top-up lessons	As Above	£700 Cost of transport to swimming venue	Sharon Simmons	Bi-Yearly	As above		Children will develop the lifelong skill of swimming.
DANCE FESTIVAL	Entrance Fee	£ 0 (regained in ticket sales)	Avril Brogden	January 2017	KS1 & KS2 pupils to take part.		Chn have gained new dance skills and the confidence enabling them to perform to an audience in future events.
COMMUNITY LINKS	Develop Website – enable staff to update photos, news, blogs, competitions. Update School Games website.	0	Wendy-May Foster	Ongoing	Sharing with parents and local community the high quality PE and school sport provision and achievements	Sabre Fencing provided us with a free taster session – flyers distributed. Junior Sharks Rugby booked in for Spring Term.	Website will be more appealing and easier to update – staff chn will be able to add more details of sporting events.
MAINTAINING	Ensure	£622.75	Sharon	Ongoing	To have the correct		Equipment to be

& RENEWING EQUIPMENT	NC2014 Programme C ready	New bench £215 Ball pump needles £10 Other equipment £397.75	Simmons		equipment for PE lessons, competitions and other activities		used in the future.
	PE & Sports Total Spend Carry Forward Total Budget Total Spent Carry forward	£8155 £8155 <u>£826.91</u> <u>£8981.91</u> <u>£8981.91</u> <u>£0</u>					