

WARESIDE 2015-2016		£ 8,155	Expected income - £8,000 + £5 x 31				
Issue to be addressed	Actions to be taken	Costs & resources	Who	By when	Intended Impact	Outcome	Sustainability
UPSKILL THE WORKFORCE	Join Sports Partnership	£1300 membership + £1,800 Fortnightly Visiting Consultant = £3,100	H&W SSP Consultancy	September 2015-16	Targeted Support/ Knowledge & Skills/Resources	Teachers have been supported in teaching and now feel more confident in teaching PE	Staff upskilled can pass on these newfound skills to new staff members.
	Sports Apprentice	£2938.57	Bradley Clark	September 2015 - March 2016	Support PE Lessons, run extra-curricular activities, manage resources, support PE subject leader	3 after-school clubs per term, Change 4 Life club.	Change 4 Life Club training to MSAs who will continue.
	PE Subject leader to attend Partnership meeting	£192.32 (2x £96.16) 1 x £89.42 AB to cover	Sharon Simmons	One per term	Yearly Overview Sport Premium training Practical	Gained more knowledge of how to lead PE, created networks with other PE leaders and local sports clubs.	Leadership role to be maintained with more knowledge/less training/support in the future, or training in other areas in the future.
	New MSA Training	0– part of the Partnership costs	Megan Flowers by Rita Leader	Ongoing	Increased skills Pupil enjoyment/participation in physical activity Improved behaviour	Targeted children have been participating in sessions.	Change 4 life will be ongoing with MF able to train other members of staff.
	New PE Subject Leader Induction – Training Days, In school support	1 x supply @ £210	Sharon Simmons	Throughout the school year.	New initiatives Access to training Assessment	Top Outdoors 1/2 day inset, Training with Rita Leader on School Games Mark 1/2 day.	New skills/knowledge gained which can be passed on and used throughout the school.

	Attend Primary PE Conference	1 day extra pay x £96.16 Course cost £145	Sharon Simmons	Once per year	Up to date information on funding/expectations/initiative etc.	PE Primary Conference – all attended.	Carry forward skills and ideas into the new school year.
	Staff Training Opportunities	£0 Free sessions from iMoves Dance, Russell Hoops Basketball, The Good Food Club, Junior Sharks Rugby, Hertford Tae Kwon Do.	Class teachers	Ongoing	CPD	iMoves Inset attended by WMF, SS & LM; Russell Hoops – LM; Good Food Club- all staff; Junior Sharks – AB & LM; Hertford Tae Kwon Do – LM & SS.	Staff upskilled – able to teach more confidently.
DEVELOP ASSESSMENT	C2C Scheme of Work – planning and assessment	£250	Class Teachers	Trial this year	Improved Planning support within topics/skills etc	Teachers have begun to use and are finding useful.	One off payment - can be used in the future.
	Skills 2 Achieve	£178	Class Teachers & pupils	Trial this year	Improved Assessment	Staff have been unable to use due to technical errors.	Renew next year. Skills2Achieve will send someone to install and train staff.
INCREASED PARTICIPATION TARGETTED GROUP	Change4 life club – train leaders	0– part of the Partnership costs	Megan Flowers and Bradley Clark	Autumn Term	Increased participation of targeted less active children	Pupils are regularly participating in lunchtime activities	To be continued by MSAs who will be able to pass on skills to others.
	Stevenage FC Outreach Volunteer	£0	Danni Burge	10 weeks from September	Teach children new skills, run extra-curricular clubs, support Teaching staff.	Increased enjoyment in PE. Multi-Skills after school club with high uptake of children. One	Chn can reuse skills learned in future competitions/ years. Enjoyment/ participation

						child identified as G & T and now attends Stevenage Academy.	embedded. G & T child still attending academy.
	Young Leader – Volunteer (Presdales School).	£0	Katie Quinn	One day per week (Thurs) from Sept 2015 - July 2016	Teach children new skills, run extra-curricular clubs, support Teaching staff.	Increased enjoyment in PE lessons. High uptake in After School Club (Netball). Team attended Netball tournament	Chn can reuse skills learned in future competitions/years Enjoyment/ participation embedded
	Sport Relief Day	£0 - Premier Sport.org free sessions in archery, multi-skills and lacrosse. Skipping workshops/competitions iMoves Dance.	All pupils, staff and staff from nearby schools.	Spring Term	Opportunities for chn to experience some alternative/less traditional sports. Fun fitness & competitions.	Whole school participation.	Children learned new skills which they used in Sports-hall Athletics.
LEADERSHIP	Develop 2 Primary Sports Ambassadors and Health Champion by attending Ambassador Conference	£24.20 – transport costs	Charlie/ Harry Codey	28.9.15 & 7.3.16	Develop leadership skills Gain in confidence Cross curricular links Life skills Olympic & Paralympic Legacy	Links with Amwell View Special School – ‘Building Bridges Project -Summer term.	Chn have developed lifelong leadership skills and knowledge of healthy lifestyles. Overcame barriers to disabilities.
INTRODUCE LEVEL 1 COMPETITIONS	Infant Agility	0 – part of the Partnership costs	Rita Leader	Spring Term – second half	100% participation	5 medals achieved out of a possible 12.	Chn have gained skills to prepare them for future Sportshall events. Have also experienced

							competing against other schools.
	KS2 Multiskills	0 – part of the Partnership costs	Rita Leader	Spring Term – second half	100% participation	Both competitions attended.	Chn have gained skills to prepare them for future Sportshall events. Have also experienced competing against other schools.
	Develop B teams in virtual competitions	0 – led by Sharon Simmons, Bradley Clark and Champions	Sharon Simmons Bradley Clark	2015-16	100% participation	A and B Teams submitted in Multi-skills (Winners), Speed-stacking & Tag Ruby.	New skills learned for future events – experience of ‘in house’ competition, possibility of representing county.
	Netball Tournament	£5 entry fee	Lesley Mottram	March 2016	Opportunity to compete in Level 2 competition.	A team competed.	
	Football Tournament		Bradley Clark	March 2016	Opportunity to compete in Level 2 competition.	A team competed	
	Tag Rugby Festival		Lesley Mottram	March 2016	Opportunity to compete in Level 2 competition.	A and B teams competed	
SCHOOL GAMES KITEMARK	To attempt to gain Silver	0	All led by Sharon Simmons	by July 2016	Gain Silver Award Kitemark	Gold Mark awarded	Sustain the level of activities in order to maintain Gold Mark.
SPORTS PARTNERSHIP AFFILIATION FEE	Contribution to H & W committee.	£150 Cost of hiring halls/trophies etc.	H&W SSP Committee	September 2015-16	Children will be able to participate in more events.	Used towards hire of Wodson Park and other venues. Purchase of new trophies/medals.	These funds will be used until they expire. New trophies can be reused.
SWIMMING PROVISION	100% to achieve NC expectations	£0	Wendy-May Foster	Ongoing yearly	100% of Y6 pupils able to meet swimming expectations	6/7 Y6 pupils achieved 25 metres	1 pupil was afraid to enter the water and is now having

	by targeting Y5 and Y6						private lessons following school swimming.
DANCE FESTIVAL	Entrance Fee	£ 0 (regained in ticket sales)	Avril Brogden	January 2016	KS1 & KS2 pupils to take part.	Chn learned a dance routine which was performed to an audience	Chn have gained new dance skills and the confidence enabling them to perform to an audience in future events.
COMMUNITY LINKS	Develop Website – enable staff to update photos, news, blogs, competitions. Update School Games Website.	0	Wendy-May Foster & Sharon Simmons	Ongoing	Sharing with parents and local community the high quality PE and school sport provision and achievements	School website is currently being updated. School Games website has been updated regularly throughout the year.	Website will be more appealing and easier to update – staff chn will be able to add more details of sporting events.
MAINTAINING & RENEWING EQUIPMENT	Ensure NC2014 Programme B ready	£574.42 Gym mats £21, balls £73.50, pouches, tags, folders £191.98, Sports' Day water tumblers £4.80, Fun Goal UPVC corners £79.16, match gloves £14.98 =£385.42	Sharon Simmons	Ongoing	To have the correct equipment for PE lessons, competitions and other activities	Shed and resources being organised by Sports Apprentice	Equipment to be used in the future.
	Staff iPads	£1495	All Teaching Staff	March 2016	To allow staff to plan/assess/observe more efficiently.	Staff using Skills 2 Achieve with iPads. Filming chn for self/peer/teacher	iPads will be used for the foreseeable future.

						assessment.	
	PE & Sports Grant	£ 8155					
	Carry Forward	<u>£ 2120</u>					
	Total Budget	<u>£10275</u>					
	Total Spend	£10275					
	Carry Forward	£9448.09					
		£826.91					
		(towards Sports					
		Apprentice salary April-					
		August)					